

# Saint Ann Catholic Church Annual Report Fiscal Year 2019-2020

Dear Sisters and Brothers in Christ,

The pandemic turned much of our lives upside-down this past year. When public Masses were suspended in mid-March, we began to livestream our liturgies and other events, including Holy Week. We started a sign-up schedule of porters to keep our church open for prayer during the day, which continues now, and we made a concerted effort to promote online giving. When public Masses resumed in early June, we implemented the guidelines and precautions from the diocese.

Note that since our fiscal year runs from July 1 to June 30, our financial statements cover that time. But in this report we mention the good things we have accomplished for the duration of the pandemic thus far.



We have made many adaptations to ensure that our essential ministries continue. All of these accomplishments are thanks to our staff, volunteers, and your generosity. Please know of my deep and sincere gratitude. As the pandemic continues, may the words of Saint Paul encourage us: “rejoice in hope, endure in affliction, persevere in prayer” (Romans 12:12).

Let us pray for each other and our parish,  
Fr. Danny



## **Christian Formation:**

Christian Formation switched to a creative mode to provide virtual alternatives:

- Online Holy Week and Easter resources for families.
- Online Children's Liturgy of the Word videos each week.
- Members of the Catholic Daughters recorded the mysteries of the Rosary and posted it on the parish website to encourage our traditional May "Pray the Rosary for Peace" event. These videos are still available.
- Daily Holy Spirit prayers for the entire parish in May, culminating with a Novena to the Holy Spirit on Pentecost Sunday.
- RCIA sacraments of initiation that could not be celebrated during the Easter Vigil were celebrated throughout the summer months. Several new adult and youth RCIA candidates are now preparing in person and virtually.



- Family 1st Eucharist celebrations that were cancelled in May were spread out over several weekends over the summer.
- Youth organized several birthday and graduation drive-by events.
- During the summer, Christian Formation for all ages was re-organized to provide options in the fall that included in-person, online at home, and a combination of both.
- Sacramental preparation for First Reconciliation and First Eucharist was redesigned for a fall implementation to include a combination of at-home parent instruction and Zoom sessions.
- Las Posadas was a parish-wide celebration of the journey of Mary and Joseph into Bethlehem seeking shelter for themselves and the unborn Christ.

## Pastoral Care and Outreach Ministries:

**Food Pantry:** With the amazing dedication of new and old volunteers, and especially our coordinator Bernadette Gilmore, we have not missed a day because of COVID! We are also deeply grateful to parishioners and community members who have been even more generous this past year by making financial donations to the pantry. This past year we assisted approximately 2000 households. We are also waiting in excited anticipation for the completion of the expanded pantry, as construction continues on the new space. This will enable us to evolve our ministry so we can serve even more folks who are living with hunger.



**Family Assistance:** We are grateful for the generosity of parishioners who, through their targeted donations, have enabled us to assist even more people this year with their rent and utility bills. The pandemic has created a great deal of difficulty for our low-income neighbors, as hours have been cut, jobs have been lost, and unemployment insurance has been sporadic. We also received an increased grant from the Fuel and Hunger Fund of the Diocese of Richmond; those funds are made available through the Annual Diocesan Appeal and we are grateful to all the St. Ann parishioners who participate in the Appeal. We have assisted approximately 125 families with their bills as well as provided gift cards for gas or food.

**Haga Fund Assistance:** The Haga Fund was established through a bequest to the church from Elisa Haga, a long-time, beloved parishioner. These funds are invested, and the proceeds are available primarily to assist parishioners who find themselves unexpectedly in financial need. Each year we assist a small number of families with their rent or mortgage, a utility bill, or other need. These funds can make all the difference to a family who is struggling to bridge the gap in their finances. The fund is overseen by a small committee of parishioners who advise the pastor and pastoral associate on its administration.



**Pass It On:** We have been able to hold two events during the pandemic, in June and October 2020. Although we have not been able to use Condon Hall (both because of construction and because of pandemic safety guidelines), we have set up in the school building and escorted families through the various rooms to pick up clothing, shoes, toys, books, and baby equipment. The families come to us through area agencies, schools, and churches who serve those in need. We are particularly grateful to the Knights of Columbus for their valuable assistance in helping move equipment and donations to and from storage, and for their faithful collection, repair, and donation of used bikes for the children. Thank you, too, to all those who volunteer to help sort, set up, and serve our guests!

**Stephen Ministry:** Stephen Ministry continues quietly in the background, particularly as COVID has created particular challenges for all of us, whether because of illness, the death of a loved one, isolation, or the additional stress of living in a pandemic. Stephen Ministers work one-on-one with those who need prayerful, loving support during a challenging time in their life.

### **Music Ministry:**



We started a livestream worship service on Wednesday called, “Wild Worship Wednesday” highlighting various members of our parish singing and reflecting. Currently on the first Wednesday of every month we say the rosary and sing hymns. You can see and participate virtually on both our Facebook page and website every Wednesday.

### **Building Projects:**

After getting a construction contract signed in October 2019 for our long-awaited new kitchen and food pantry addition from the *Living Our Mission* campaign, the pandemic caused numerous delays, from the county’s approval of the final building plans to shortages in the supply chain for construction materials. We are hoping for completion of these projects in Spring 2021.



## Financial Position

As of June 30, 2020

As of June 30, 2019

<u>Assets</u>	As of June 30, 2020	As of June 30, 2019
Cash & Investments	\$ 383,439.79	\$ 432,366.39
Other Assets (FYF Script Cards - Inventory)	\$ 5,595.00	\$ 4,845.00
* Property , Plant & Equipment	\$ 333,676.04	\$ 148,567.00
Haga Endowment	\$ 675,086.32	\$ 674,693.94
<b>TOTAL ASSETS</b>	<b>\$ 1,397,797.15</b>	<b>\$ 1,260,472.33</b>
<u>Liabilities</u>		
Current Liabilities	\$ 4,485.49	\$ 6,330.39
*Notes Payable & Unearned Revenue (SBA PPP Loan)	\$ 76,800.00	\$ -
Net Assets	\$ 1,316,511.66	\$ 1,254,141.94
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 1,397,797.15</b>	<b>\$ 1,260,472.33</b>

\* Property, Plant & Equipment increased due to the appreciation from the construction of the new kitchen and food pantry expansion.

\* The Small Business Administration Paycheck Protection Program Loan was taken out to ensure we had enough money to cover staff salaries and benefits during the suspension of public masses. This loan was reviewed and approved by our Diocesan Offices and Parish Finance Council. The Diocesan Office of Finance is currently working on getting this loan forgiven on our behalf.

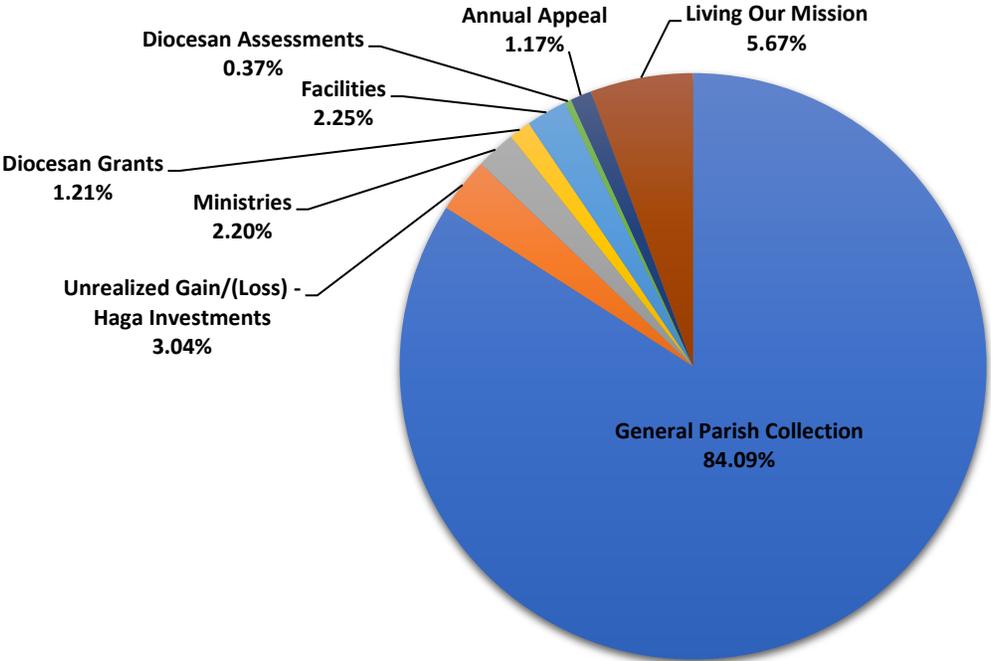
## Financial Activities

July 1, 2019 - June 30, 2020

July 1, 2019 - June 30, 2019

<u>INCOME:</u>	July 1, 2019 - June 30, 2020	July 1, 2019 - June 30, 2019
General Parish Collection	\$ 701,348.91	\$ 718,243.57
Unrealized Gain/(Loss) - Haga Investments	\$ 25,382.50	\$ 39,497.14
Ministries	\$ 18,315.06	\$ 15,244.93
Diocesan Grants	\$ 10,107.44	\$ 5,000.00
Facilities	\$ 18,748.57	\$ 20,061.84
Diocesan Assessments	\$ 3,074.18	\$ 3,846.83
Annual Appeal	\$ 9,771.97	\$ 13,365.13
Living Our Mission	\$ 47,263.74	\$ 51,970.31
<b>TOTAL OPERATING INCOME</b>	<b>\$ 834,012.37</b>	<b>\$ 867,229.75</b>
<u>EXPENSES:</u>		
Parish Administration	\$ 28,392.23	\$ 29,502.45
Salaries & Benefits	\$ 415,734.21	\$ 402,374.54
Ministries	\$ 70,711.19	\$ 61,807.22
Facilities	\$ 144,485.02	\$ 171,452.42
Diocesean Assessments	\$ 112,320.00	\$ 137,085.74
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 771,642.65</b>	<b>\$ 802,222.37</b>

## Income Fiscal Year July 2019 - June 2020



## Expenses Fiscal Year July 2019 - June 2020

